


# **Rensselaer County Legislature**

## **Clerk's Certification**

**I, Jessica L. Charette, Clerk of the Rensselaer County Legislature, do hereby CERTIFY that the attached is an official document of the Rensselaer County Legislature.**

**IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Rensselaer County Legislature of Troy, New York, this 22<sup>nd</sup> day of December, 2015.**

  
**Jessica L. Charette**  
**Clerk of the Legislature**  
**County of Rensselaer**  
**State of New York**

**Seal**

**RENSSELAER COUNTY LEGISLATURE  
SPECIAL MEETING**

Tuesday, December 15, 2015

Legislature called to order by Chairman Brownell at: **6:10 p.m.**

**Roll Call:** Present: 18  
Absent: 1 (Goodermote)

**Invocation:** Mr. Reid

**Pledge of Allegiance to the Flag:** Mr. Grimm

**NOTICE OF CALL FOR SPECIAL MEETING**

**PLEASE TAKE NOTICE,** That pursuant to Rule No. 1C of the Rules of the Rensselaer County Legislature, I hereby call a Special Meeting of the Rensselaer County Legislature to be held on **December 15, 2015 at 6:00 p.m.** in the Legislative Chambers of the Rensselaer County Office Building, 1600 7th Avenue, Troy, New York.

The purpose of the meeting is to act upon:

**LEGISLATION FILED IN ACCORDANCE WITH RULE 16C OF THE RULES OF THE RENSSELAER COUNTY LEGISLATURE.**

Please notify all members of the special meeting under the provisions of this rule.

/S/Stan Brownell  
Chairman of the Legislature

On motion of Mr. Herrington, duly seconded, the reading of the minutes of the Regular Meeting of December 8, 2015 was dispensed with and approved as printed.

**MEETING AGENDA**

<b>PRESENTATION OF PETITIONS:</b>	(on file in Clerk's Office)
<b>PRESENTATION OF COMMUNICATIONS:</b>	(on file in Clerk's Office)
<b>REPORTS OF COMMISSIONS:</b>	(on file in Clerk's Office)
<b>DEPARTMENTAL REPORTS:</b>	(on file in Clerk's Office)
<b>REPORTS OF STANDING COMMITTEES:</b>	(on file in Clerk's Office)
<b>LOCAL LAWS:</b>	None
<b>INDEX OF RESOLUTIONS:</b>	Attached
<b>LEGISLATOR'S PRIVILEGE:</b>	Mr. Herrington
<b>ADJOURNMENT:</b>	6:19 p.m.

RENSSELAER COUNTY LEGISLATURE  
SPECIAL MEETING

TUESDAY, DECEMBER 15, 2015

RESOLUTION	TITLE
G/539/15	RESOLUTION ADOPTING SCHEDULE OF REAL PROPERTY TAXES LEVIED BY THE COUNTY LEGISLATURE FOR COLLECTION DURING THE YEAR 2016 UPON RECOMMENDATION OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF REAL PROPERTY TAX SERVICES
G/540/15	RESOLUTION RELEVYING COUNTY SEWER CHARGES PURSUANT TO SECTION 266 OF THE COUNTY LAW - TAX SERVICES
G/541/15	RESOLUTION ACCEPTING AND ADOPTING THE REPORTS OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF REAL PROPERTY TAX SERVICES - TAX SERVICES
G/542/15	RESOLUTION LEVYING TAXES AND ASSESSMENTS FOR ANNUAL TOWN BUDGETS OF THE COUNTY OF RENSSELAER FOR 2016
G/543/15	RESOLUTION RE-LEVYING VILLAGE TAXES PURSUANT TO SECTION 1442 OF THE REAL PROPERTY TAX LAW - TAX SERVICES
G/544/15	RESOLUTION RELEVYING SCHOOL TAXES PURSUANT TO SECTION NO. 1330 OF THE REAL PROPERTY TAX LAW
G/545/15	RESOLUTION AMENDING THE 2015 RENSSELAER COUNTY ADOPTED BUDGET
G/546/15	RESOLUTION AMENDING THE 2016 ADOPTED BUDGET - DEPARTMENT OF SOCIAL SERVICES
P/547/15	RESOLUTION COMMENDING RENSSELAER COUNTY SHERIFF JACK MAHAR UPON THE OCCASION OF HIS RETIREMENT
P/548/15	RESOLUTION ADJOURNING THE DECEMBER 15, 2015 LEGISLATIVE MEETING IN MEMORY OF IRVING T. MASON

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Brownell

Sent To: \_\_\_\_\_

Committee \_\_\_\_\_

Date December 15, 2015

Resolution No. G/539/15

**RESOLUTION ADOPTING SCHEDULE OF REAL PROPERTY TAXES LEVIED BY THE COUNTY LEGISLATURE FOR COLLECTION DURING THE YEAR 2016 UPON RECOMMENDATION OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF REAL PROPERTY TAX SERVICES**

**WHEREAS,** This resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; now, therefore, be it

**RESOLVED,** That taxes shall be levied and assessed against the taxable property liable therefore in the Towns and Cities of Rensselaer County; and be it further

**RESOLVED,** That the sums for County Real Property taxes levied and assessed for collection during the year 2016 in the Towns and Cities of Rensselaer County are as follows:

CITY OF TROY.....	\$10,685,517.71
CITY OF RENSSELAER.....	\$ 2,550,884.01
TOWN OF BERLIN.....	\$ 910,499.59
TOWN OF BRUNSWICK.....	\$ 5,995,596.67
TOWN OF EAST GREENBUSH.....	\$ 9,087,245.16
TOWN OF GRAFTON.....	\$ 1,255,876.14
TOWN OF HOOSICK.....	\$ 2,468,918.19
TOWN OF NASSAU.....	\$ 2,026,012.16
TOWN OF NORTH GREENBUSH.....	\$ 6,010,144.02
TOWN OF PETERSBURGH.....	\$ 711,097.37
TOWN OF PITTSTOWN.....	\$ 2,368,014.55

TOWN OF POESTENKILL.....	\$ 1,970,852.40
TOWN OF SAND LAKE.....	\$ 4,388,902.09
TOWN OF SCHAGHTICOKE.....	\$ 3,574,873.74
TOWN OF SCHODACK.....	\$ 6,753,839.24
TOWN OF STEPHENTOWN.....	\$ <u>1,468,402.96</u>
TOTAL.....	\$62,226,676.00

Resolution ADOPTED by the following vote:

Ayes: 18  
 Nays: 0  
 Abstain: 0  
 December 15, 2015

Clerk of the Legislature

Sent to County Executive 12/11/15

Received from County Executive 12/18/15

Jessica L. Charette  
 Clerk of the Legislature



Executive Action

Approved  Date 12/17

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

[Signature]  
 Deputy County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Brownell

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 15, 2015

Resolution No. G/540/15

## RESOLUTION RELEVYING COUNTY SEWER CHARGES PURSUANT TO SECTION 266 OF THE COUNTY LAW - TAX SERVICES

**WHEREAS**, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS**, Pursuant to subdivision 3 of Section 266 of the County Law of the State of New York, all unpaid sewer charges for the 2015 year as filed by the Rensselaer County Sewer District with the Director of the Bureau of Real Property Tax Services and transmitted by him to the County Legislature, shall be re-levied; now, therefore, be it

**RESOLVED**, That pursuant to Section 266, subdivision 3 of the County Law of the State of New York, all unpaid sewer charges for the year 2015 are hereby re-levied as set forth in the Statement and Schedule filed with the County Legislature by the Director of the Bureau of Real Property Tax Services:

### REPORT OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF TAX SERVICES OF RETURNED SEWER CHARGES 2015

CITY OF RENSSELAER.....	\$ 143,013.59
TOWN OF BRUNSWICK.....	\$ 50,712.73
TOWN OF NASSAU .....	\$ 2,186.58
TOWN OF NORTH GREENBUSH.....	\$ 90,896.14
TOWN OF SAND LAKE.....	\$ 84,493.99
TOWN OF SCHAGHTICOKE.....	\$ 19,772.28
TOWN OF EAST GREENBUSH.....	\$ 633.64
TOTAL.....	\$ 391,708.95

Resolution ADOPTED by the following vote:

Ayes: 18  
Nays: 0  
Abstain: 0  
December 15, 2015

Clerk of the Legislature

Sent to County Executive 12/16/15

Received from County Executive 12/18/15

Jessica L. Charvet  
Clerk of the Legislature



Executive Action

Approved X Date 12/17

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

[Signature]  
Deputy County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Brownell

Sent To: \_\_\_\_\_

Committee \_\_\_\_\_

Date December 15, 2015

Resolution No. G/541/15

## RESOLUTION ACCEPTING AND ADOPTING THE REPORTS OF THE DIRECTOR OF THE RENSSELAER COUNTY BUREAU OF REAL PROPERTY TAX SERVICES - TAX SERVICES

WHEREAS, This Resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

WHEREAS, The accompanying reports of the Director of the Rensselaer County Bureau of Real Property Tax Services have been prepared; now, therefore, be it

RESOLVED, That the reports of the Director of the Rensselaer County Bureau of Real Property Tax Services, be accepted, printed in the minutes and adopted, as follows:

- VALUATION - TOWN AND CITIES 2015
- CHARGEBACKS - TOWN AND CITIES 2015
- EQUALIZATION TABLE AND LEVY APPORTIONMENT - 2015
- SCHEDULE OF REAL PROPERTY TAXES AND ASSESSMENTS LEVIED BY THE COUNTY LEGISLATURE FOR COLLECTION DURING THE YEAR 2016
- RATES AND SPECIAL DISTRICT TAXES FOR THE YEAR 2016

Resolution ADOPTED by the following vote:

Ayes: 18

Nays: 0

Abstain: 0

December 15, 2015

Clerk of the Legislature

Sent to County Executive 12/16/15

Received from County Executive 12/18/15

Jessica L. Charney  
Clerk of the Legislature



Executive Action

Approved X Date 12/17

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

[Signature]  
Deputy County Executive



# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Brownell

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 15, 2015

Resolution No. G/542/15

## RESOLUTION LEVYING TAXES AND ASSESSMENTS FOR ANNUAL TOWN BUDGETS OF THE COUNTY OF RENSSELAER FOR 2016

**WHEREAS**, This resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS**, Pursuant to Section 115 of the Town Law of the State of New York, a County Legislature shall levy and cause to be raised the amount specified in said annual budget of towns to be levied by tax or assessment; now, therefore, be it

**RESOLVED**, That the annual Town budgets for the Towns of:

BERLIN	PETERSBURGH
BRUNSWICK	PITTSTOWN
EAST GREENBUSH	POESTENKILL
GRAFTON	SAND LAKE
HOOSICK	SCHAGHTICOKE
NASSAU	SCHODACK
NORTH GREENBUSH	STEPHENTOWN

for the year of 2016 providing for levying taxes and assessments are hereby approved.

Resolution **ADOPTED** by the following vote:

Ayes: 18

Nays: 0

Abstain: 0

December 15, 2015

Clerk of the Legislature

Sent to County Executive 12/16/15

Received from County Executive 12/18/15

Jessica L. Charvet  
Clerk of the Legislature



Executive Action

Approved [Signature] Date 12/17

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

[Signature]  
Deputy County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Brownell

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 15, 2015

Resolution No. G/543/15

## RESOLUTION RE-LEVYING VILLAGE TAXES PURSUANT TO SECTION 1442 OF THE REAL PROPERTY TAX LAW - TAX SERVICES

WHEREAS, This resolution is filed with the County Legislature by the County Executive; and

WHEREAS, Pursuant to subdivision 3 of Section 1442 of the Real Property Tax Law of the State of New York, all unpaid Village taxes for the 2015 year as filed by the various Villages with the Rensselaer County Chief Fiscal Officer and transmitted by him to the County Legislature shall be relieved by such body; now, therefore, be it

RESOLVED, That Pursuant to Section 1442, Subdivision 3 of the Real Property Tax Law of the State of New York, all unpaid Village taxes for the 2015 are hereby re-levied as set forth in the statement and schedule filed with the County Legislature by the Rensselaer County Chief Fiscal Officer, to wit:

### REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER RETURNED VILLAGE TAXES 2015

VILLAGE OF CASTLETON.....	\$ 56,589.36
VILLAGE OF EAST NASSAU .....	\$ 7,188.27
VILLAGE OF HOOSICK FALLS.....	\$333,033.06
VILLAGE OF NASSAU.....	\$ 43,638.95
VILLAGE OF SCHAGHTICOKE.....	\$ 12,249.90
VILLAGE OF VALLEY FALLS.....	\$ 9,672.84
TOTALS.....	\$462,372.38

Resolution ADOPTED by the following vote:

Ayes: 18  
Nays: 0  
Abstain: 0  
December 15, 2015

Clerk of the Legislature

Sent to County Executive 12/16/15

Received from County Executive 12/18/15

Jessica L. Charuta  
Clerk of the Legislature



Executive Action

Approved X Date 12/17

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

[Signature]  
Deputy County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Brownell

Sent To: \_\_\_\_\_

Committee \_\_\_\_\_

Date December 15, 2015

Resolution No. G/544/15

## RESOLUTION RELEVYING SCHOOL TAXES PURSUANT TO SECTION NO. 1330 OF THE REAL PROPERTY TAX LAW

**WHEREAS**, This resolution is filed with the County Legislature by the County Executive; and

**WHEREAS**, Pursuant to Section 1330, Subdivision 5 of the Real Property Tax Law of the State of New York, all unpaid school taxes for the 2015 year as filed by various school districts with the Rensselaer County Chief Fiscal Officer and transmitted by him to the County Legislature, shall be relevied; now, therefore, be it

**RESOLVED**, That pursuant to Section 1130, Subdivision 5 of the Real Property Tax Law, all unpaid school taxes are hereby relevied as set forth in the statement and schedule filed with the County Legislature by the Rensselaer County Chief Fiscal Officer:

### REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER RETURNED SCHOOL TAXES 2015

RENSSELAER.....	\$	.00
TROY.....	\$	846,250.37
BERLIN.....	\$	193,090.82
BRUNSWICK.....	\$	792,770.02
EAST GREENBUSH.....	\$	1,188,382.33
GRAFTON.....	\$	328,996.03
HOOSICK.....	\$	792,997.02
NASSAU.....	\$	529,213.50
NORTH GREENBUSH.....	\$	1,118,907.90

REPORT OF THE RENSSELAER COUNTY CHIEF FISCAL OFFICER  
RETURNED SCHOOL TAXES 2015

PETERSBURGH.....	\$ 231,094.96
PITTSTOWN.....	\$ 493,540.23
POESTENKILL.....	\$ 406,484.20
SAND LAKE.....	\$ 560,499.58
SCHAGHTICOKE.....	\$ 409,070.53
SCHODACK.....	\$1,261,379.65
STEPHENTOWN.....	\$ 395,395.24
TOTAL.....	\$9,548,072.38

Resolution ADOPTED by the following vote:

Ayes: 18

Nays: 0

Abstain: 0

December 15, 2015

Clerk of the Legislature

Sent to County Executive 12/16/15

Received from County Executive 12/18/15

Jessica L. Charuto  
Clerk of the Legislature



Executive Action

Approved X Date 12/17

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

[Signature]  
Deputy County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Brownell

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 15, 2015

Resolution No. G/545/15

## RESOLUTION AMENDING THE 2015 RENSSELAER COUNTY ADOPTED BUDGET

**WHEREAS**, Various budgetary adjustments are required to reconcile certain appropriation code balances in the 2015 Rensselaer County Adopted Budget; and

**WHEREAS**, These transfers will correct certain problem areas which have arisen as a result of these balances; and

**WHEREAS**, When the 2015 budget was being prepared, it was anticipated that Rensselaer County would amortize it's 2016 retirement bill. A portion of the retirement reserve will be applied to the 2016 retirement bill in place of amortizing; now, therefore, be it

**RESOLVED**, That the 2015 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

### GENERAL FUND OTHER SOURCES

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
00910 Appropriated Fund Balance (Retirement Reserve)	\$ 0.00	\$ 945,160.00	\$ 945,160.00

### GENERAL FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A 1010 Legislative Board 08008 Employee Benefits	\$ 269,576.00	\$ 12,178.00	\$ 281,754.00
A 1040 Clerk of Legislative Board 08008 Employee Benefits	\$ 111,886.00	\$ 4,825.00	\$ 116,711.00
A 1165 District Attorney 04050 Automobile Maintenance	\$ 0.00	\$ 1,500.00	\$ 1,500.00
08008 Employee Benefits	\$ 463,011.00	\$ 25,161.00	\$ 488,172.00
A 1165 GIVE1 District Attorney - Gun Involved Violence Elimination 08008 Employee Benefits	\$ 26,144.00	\$ 750.00	\$ 26,894.00
A 1165 GIVE2 District Attorney - Gun Involved Violence Elimination 08008 Employee Benefits	\$ 18,325.00	\$ 1,323.00	\$ 19,648.00

## GENERAL FUND APPROPRIATIONS (Continued)

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A 1165 RTF05 District Attorney - Parole Re-entry 08008 Employee Benefits	\$ 2,208.00	\$ 8,750.00	\$ 10,958.00
A 1165 RTF06 District Attorney - Parole Re-entry 08008 Employee Benefits	\$ 2,363.00	\$ 6,037.00	\$ 8,400.00
A 1168 District Attorney - Victims Assistance Program 04500 Special Departmental Supplies	\$ 5,641.00	\$ 601.00	\$ 6,242.00
08008 Employee Benefits	\$ 38,910.00	\$ 500.00	\$ 39,410.00
A 1170 Public Defender 08008 Employee Benefits	\$ 306,721.00	\$ 13,570.00	\$ 320,291.00
A 1171 Public Defender - Aid to Defense Program 08008 Employee Benefits	\$ 30,085.00	\$ 938.00	\$ 31,023.00
A 1172 Public Defender - Family Court 08008 Employee Benefits	\$ 75,191.00	\$ 3,288.00	\$ 78,479.00
A 1172 ILS32 Conflict Defender – Indigent Legal Services 08008 Employee Benefits	\$ 1,265.00	\$ 5,450.00	\$ 6,715.00
A 1172 ILS33 Conflict Defender – Indigent Legal Services 08008 Employee Benefits	\$ 2,768.00	\$ 6,700.00	\$ 9,468.00
A 1174 Conflict Defender 08008 Employee Benefits	\$ 103,127.00	\$ 6,036.00	\$ 109,163.00
A 1174 ILS23 Conflict Defender – Indigent Legal Services 01007 0255 Assistant Conflict Defender	\$ 9,225.00	\$ 285.00	\$ 9,510.00
A 1174 ILS32 Conflict Defender – Indigent Legal Services 01007 0255 Assistant Conflict Defender	\$ 18,199.00	\$ (4,361.00)	\$ 13,838.00
08008 Employee Benefits	\$ 0.00	\$ 4,361.00	\$ 4,361.00
A 1174 ILS33 Conflict Defender – Indigent Legal Services 01007 0255 Assistant Conflict Defender	\$ 11,307.00	\$ (6,310.00)	\$ 4,997.00
08008 Employee Benefits	\$ 0.00	\$ 6,310.00	\$ 6,310.00
A 1175 Public Administrator 04907 Special Counsel	\$ 439,296.00	\$ 75,000.00	\$ 514,296.00
08008 Employee Benefits	\$ 29,514.00	\$ 1,853.00	\$ 31,367.00

## GENERAL FUND APPROPRIATIONS (Continued)

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A 1180 Justices & Constables 04700 Program Expenditures	\$ 4,500.00	\$ 500.00	\$ 5,000.00
A 1185 Medical Examiner 08008 Employee Benefits	\$ 70,682.00	\$ 16,500.00	\$ 87,182.00
A 1230 County Executive 08008 Employee Benefits	\$ 153,342.00	\$ 5,970.00	\$ 159,312.00
A 1320 Auditor 08008 Employee Benefits	\$ 54,226.00	\$ 2,708.00	\$ 56,934.00
A 1325 Bureau of Finance 08008 Employee Benefits	\$ 379,868.00	\$ 15,146.00	\$ 395,014.00
A 1325 CBU13 Bureau of Finance - Clinical Billing Unit 08008 Employee Benefits	\$ 76,500.00	\$ 3,675.00	\$ 80,175.00
A 1340 Bureau of Budget 08008 Employee Benefits	\$ 115,730.00	\$ 5,291.00	\$ 121,021.00
A 1355 Bureau of Tax Services 08008 Employee Benefits	\$ 115,042.00	\$ 4,342.00	\$ 119,384.00
A 1410 County Clerk 08008 Employee Benefits	\$ 602,587.00	\$ 26,188.00	\$ 628,775.00
A 1420 County Attorney 08008 Employee Benefits	\$ 155,860.00	\$ 6,945.00	\$ 162,805.00
A 1430 Civil Service Commission 08008 Employee Benefits	\$ 67,194.00	\$ 1,865.00	\$ 69,059.00
A 1431 Bureau of Human Resources 08008 Employee Benefits	\$ 65,846.00	\$ 2,090.00	\$ 67,936.00
A 1440 Department of Engineering 08008 Employee Benefits	\$ 83,750.00	\$ 3,568.00	\$ 87,318.00
A 1450 Board of Elections 08008 Employee Benefits	\$ 260,321.00	\$ 12,080.00	\$ 272,401.00
A 1610 Central Services - Administration 08008 Employee Benefits	\$ 132,806.00	\$ 3,781.00	\$ 136,587.00

## GENERAL FUND APPROPRIATIONS (Continued)

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A 1620 Buildings Department			
02400 Other Equipment	\$ 12,500.00	\$ (2,000.00)	\$ 10,500.00
04350 Utilities	\$ 418,500.00	\$ 50,000.00	\$ 468,500.00
04420 Maintenance	\$ 309,000.00	\$ (17,000.00)	\$ 292,000.00
04421 Maintenance (Alt #1)	\$ 75,000.00	\$ (4,600.00)	\$ 70,400.00
08008 Employee Benefits	\$ 546,869.00	\$ 18,187.00	\$ 565,056.00
A 1640 Automotive Maintenance			
08008 Employee Benefits	\$ 58,630.00	\$ 1,912.00	\$ 60,542.00
A 1670 Central Printing & Mailing			
08008 Employee Benefits	\$ 38,494.00	\$ 1,709.00	\$ 40,203.00
A 1680 Bureau of Research and Information Services			
08008 Employee Benefits	\$ 399,932.00	\$ 18,621.00	\$ 418,553.00
A 1930 Judgment & Claims			
04210 Judgment and Claims	\$ 50,000.00	\$ (25,000.00)	\$ 25,000.00
A 1990 Contingent			
04999 Contingent	\$ 150,000.00	\$(150,000.00)	\$ 0.00
A 2490 Community Colleges			
04800 Contractual Agency	\$ 850,000.00	\$(100,000.00)	\$ 750,000.00
A 3010 Bureau of Public Safety - E911			
01007 8880 Transfers Out	\$ 0.00	\$ (30,000.00)	\$ (30,000.00)
08008 Employee Benefits	\$ 33,266.00	\$ (11,500.00)	\$ 21,766.00
A 3020 Bureau of Public Safety - Dispatch			
01007 5410 Overtime	\$ 120,000.00	\$ 97,000.00	\$ 217,000.00
08008 Employee Benefits	\$ 928,508.00	\$ 100,415.00	\$ 1,028,923.00
A 3110 Sheriff			
08008 Employee Benefits	\$ 1,428,087.00	\$ 46,748.00	\$ 1,474,835.00
A 3140 Probation			
08008 Employee Benefits	\$ 1,557,142.00	\$ 62,572.00	\$ 1,619,714.00
A 3150 Jail			
08008 Employee Benefits	\$ 5,024,131.00	\$ 204,188.00	\$ 5,228,319.00
A 3151 Sheriff - Alternatives to Incarceration/Work Order Program			
08008 Employee Benefits	\$ 61,945.00	\$ 4,402.00	\$ 66,347.00



## GENERAL FUND APPROPRIATIONS (Continued)

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A 3152 Sheriff - Jail Maintenance			
08008 Employee Benefits	\$ 132,766.00	\$ 5,303.00	\$ 138,069.00
A 3170 Other Correction Agencies			
04800 Contractual Agency	\$ 56,300.00	\$ (5,750.00)	\$ 50,550.00
A 3315 Stop-DWI Program			
08008 Employee Benefits	\$ 18,419.00	\$ 1,687.00	\$ 20,106.00
A 3640 Bureau of Public Safety			
01007 8880 Transfers Out	\$ (31,000.00)	\$ 25,000.00	\$ (6,000.00)
04051 Automobile, Gasoline	\$ 10,000.00	\$ (5,000.00)	\$ 5,000.00
04420 Maintenance	\$ 372,264.00	\$ (75,000.00)	\$ 297,264.00
08008 Employee Benefits	\$ 99,184.00	\$ 1,759.00	\$ 100,943.00
A 3640 Bureau of Public Safety			
04420 Maintenance	\$ 4,800.00	\$ (3,600.00)	\$ 1,200.00
A 4010 Department of Health - Administration			
08008 Employee Benefits	\$ 157,361.00	\$ 6,932.00	\$ 164,293.00
A 4017 Department of Health - Division of Public Health Nursing			
08008 Employee Benefits	\$ 291,689.00	\$ 12,810.00	\$ 304,499.00
A 4025 Department of Health - Laboratory Services			
04800 Contractual Agency	\$ 10,000.00	\$ (5,000.00)	\$ 5,000.00
A 4059 Department of Health - Early Care Intervention Program			
08008 Employee Benefits	\$ 217,470.00	\$ 9,721.00	\$ 227,191.00
A 4090 Department of Health - Division of Environmental Health			
01007 5630 Personnel Service Savings	\$ (66,425.00)	\$ (3,500.00)	\$ (69,925.00)
01007 8060 Temporary Services	\$ 12,600.00	\$ 3,500.00	\$ 16,100.00
08008 Employee Benefits	\$ 291,726.00	\$ 11,272.00	\$ 302,998.00
A 4320 Department of Mental Health			
08008 Employee Benefits	\$1,675,434.00	\$ 79,839.00	\$ 1,755,273.00
A 4321 Department of Mental Health - Community Support System and Intensive Care Management			
08008 Employee Benefits	\$ 643,116.00	\$ 26,732.00	\$ 669,848.00
A 4323 Department of Mental Health - Substance Abuse Prevention Services			
08008 Employee Benefits	\$ 243,264.00	\$ 10,056.00	\$ 253,320.00

**GENERAL FUND APPROPRIATIONS (Continued)**

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A 6010 Social Services - Administration			
08008 Employee Benefits	\$ 407,871.00	\$ 17,137.00	\$ 425,008.00
A 6011 Social Services - Income Maintenance			
08008 Employee Benefits	\$2,328,591.00	\$ 86,952.00	\$ 2,415,543.00
A 6012 Social Services - General Services			
08008 Employee Benefits	\$2,091,125.00	\$ 91,341.00	\$ 2,182,466.00
A 6013 Social Services - Support Collection Unit			
08008 Employee Benefits	\$ 210,000.00	\$ 8,325.00	\$ 218,325.00
A 6014 Social Services - Transitional Opportunity Program			
08008 Employee Benefits	\$ 125,000.00	\$ 4,550.00	\$ 129,550.00
A 6510 Unified Family Services - Veterans Service Agency			
08008 Employee Benefits	\$ 115,001.00	\$ 3,335.00	\$ 118,336.00
A6610 Consumer Affairs			
08008 Employee Benefits	\$ 12,901.00	\$ 1,036.00	\$ 13,937.00
A 6771 Unified Family Services - Aging Central Office			
08008 Employee Benefits	\$ 138,954.00	\$ 4,425.00	\$ 143,379.00
A 6772 Unified Family Services - Aging Direct Services			
01007 5630 Personnel Service Savings	\$ (30,862.00)	\$ (50,000.00)	\$ (80,862.00)
08008 Employee Benefits	\$ 169,552.00	\$ (12,789.00)	\$ 156,763.00
A 6773 Unified Family Services - Aging Nutrition Services			
01007 6740 Relief Personnel	\$ 179,341.00	\$ 100,000.00	\$ 279,341.00
08008 Employee Benefits	\$ 320,953.00	\$ 107.00	\$ 321,060.00
A 6775 Unified Family Services - Aging Community Services for the Elderly			
01007 6740 Relief Personnel	\$ 10,817.00	\$ 14,000.00	\$ 24,817.00
08008 Employee Benefits	\$ 60,040.00	\$ (3,434.00)	\$ 56,606.00
A 6777 Unified Family Services - Aging Expanded In-home Services for the Elderly Program			
04800 Contractual Agency	\$ 380,387.00	\$ (15,000.00)	\$ 365,387.00
08008 Employee Benefits	\$ 19,985.00	\$ 965.00	\$ 20,950.00
A 7310 Unified Family Services - Youth Services			
08008 Employee Benefits	\$ 62,405.00	\$ 2,845.00	\$ 65,250.00

**GENERAL FUND APPROPRIATIONS (Continued)**

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
A 8090 Environmental Management Council			
08008 Employee Benefits	\$ 19,635.00	\$ 1,056.00	\$ 20,691.00
A 9901 Interfund Transfers			
09001 Transfers to Other Funds	\$ 100,000.00	\$ 42,500.00	\$ 142,500.00
Total General Fund Appropriations: \$ 945,160.00			

**WORKFORCE INVESTMENT ACT FUND APPROPRIATIONS**

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
CD 6295 Training/SYEP			
01007 6260 Participant Wages	\$ 200,000.00	\$ 3,000.00	\$ 203,000.00
04760 Youth Out of School	\$ 49,500.00	\$ (3,000.00)	\$ 46,500.00
Total Workforce Investment Act Fund Appropriations: \$ 0.00			

**COUNTY ROAD FUND REVENUE**

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
50311 D R5031 Interfund Transfers - General	\$ 100,000.00	\$ 42,500.00	\$ 142,500.00

**COUNTY ROAD FUND APPROPRIATIONS**

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
D 5142 Highway - Snow & Ice Control			
04500 Special Departmental Supplies	\$ 911,500.00	\$ 18,000.00	\$ 929,500.00
04800 Contractual Agency	\$ 80,000.00	\$ 24,500.00	\$ 104,500.00
Total County Road Fund Appropriations: \$ 42,500.00			

**HOSPITAL FUND APPROPRIATIONS**

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
EH 6011 Nursing Administration - Nursing Director			
1 Management and Supervisors	\$ 82,422.00	\$ 2,000.00	\$ 84,422.00
15410 Overtime	\$ 7,900.00	\$ (2,000.00)	\$ 5,900.00
EH 6012 Nursing - In-Service Education			
15410 Overtime	\$ 3,100.00	\$ 1,500.00	\$ 4,600.00
EH 6013 Nursing - Quality Assurance			
15410 Overtime	\$ 6,400.00	\$ (1,000.00)	\$ 5,400.00
15630 Personnel Service Savings	\$ 0.00	\$ (11,000.00)	\$ (11,000.00)
EH 6020 SNF - Nursing Service			
4 Licensed Practical Nurses	\$ 2,869,854.00	\$ 457,775.00	\$ 3,327,629.00
15630 Personnel Service Savings	\$(1,668,984.00)	\$ (146,650.00)	\$(1,815,634.00)
EH 6021 Substitute Nurses			
15630 Personnel Service Savings	\$ (228,900.00)	\$ (120,000.00)	\$ (348,900.00)
EH 7260 Activities Program			
15410 Overtime	\$ 21,500.00	\$ (4,000.00)	\$ 17,500.00
15630 Personnel Service Savings	\$ (52,817.00)	\$ (34,000.00)	\$ (86,817.00)
EH 7281 Recreational Therapy			
2 Technicians, SP	\$ 33,855.00	\$ 1,200.00	\$ 35,055.00
15410 Overtime	\$ 4,700.00	\$ 800.00	\$ 5,500.00
EH 7380 Social Services			
15410 Overtime	\$ 3,300.00	\$ 3,500.00	\$ 6,800.00
EH 7383 Pastoral Care			
2 Technicians, SP	\$ 9,146.00	\$ 15.00	\$ 9,161.00
EH 7390 Medical Records			
15410 Overtime	\$ 100.00	\$ 800.00	\$ 900.00
EH 7410 Medical Staff			
15410 Overtime	\$ 6,500.00	\$ (6,500.00)	\$ 0.00
15630 Personnel Service Savings	\$ 0.00	\$ (29,000.00)	\$ (29,000.00)

## HOSPITAL FUND APPROPRIATIONS (Continued)

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
EH 7420 Medical Director 8 Physicians (PT)	\$ 71,311.00	\$ 4,000.00	\$ 75,311.00
EH 7430 Medical Care/Evaluation (U.R.) 15410 Overtime	\$ 2,100.00	\$ 1,500.00	\$ 3,600.00
EH 8212 Patient Food Service 15630 Personnel Service Savings	\$ (94,271.00)	\$ 3,550.00	\$ (90,721.00)
EH 8220 Plant Operation & Maintenance 15410 Overtime	\$ 9,700.00	\$ 4,000.00	\$ 13,700.00
15630 Personnel Service Savings	\$ 0.00	\$ (30,000.00)	\$ (30,000.00)
EH 8225 Grounds 15410 Overtime	\$ 8,400.00	\$ 4,200.00	\$ 12,600.00
EH 8240 Housekeeping Services 15630 Personnel Service Savings	\$ (38,117.00)	\$ (9,000.00)	\$ (47,117.00)
EH 8250 Laundry and Linen 15630 Personnel Service Savings	\$ (17,500.00)	\$ (10,000.00)	\$ (27,500.00)
EH 8260 Security 15630 Personnel Service Savings	\$ (107,925.00)	\$ (55,000.00)	\$ (162,925.00)
EH 8311 Business Office 1 Management and Supervisors	\$ 83,848.00	\$ 300.00	\$ 84,148.00
15410 Overtime	\$ 17,800.00	\$ (4,000.00)	\$ 13,800.00
15630 Personnel Service Savings	\$ (140,214.00)	\$ (4,500.00)	\$ (144,714.00)
EH 8351 Administrative Office 1 Management and Supervisors	\$ 179,753.00	\$ 10.00	\$ 179,763.00
EH 8381 Communications 15410 Overtime	\$ 10,800.00	\$ (3,000.00)	\$ 7,800.00
15630 Personnel Service Savings	\$ (62,630.00)	\$ (8,000.00)	\$ (70,630.00)
EH 8385 Receiving & Stores 15630 Personnel Service Savings	\$ 0.00	\$ (7,500.00)	\$ (7,500.00)
Total Hospital Fund Appropriations: \$		0.00	

Resolution ADOPTED by the following vote:

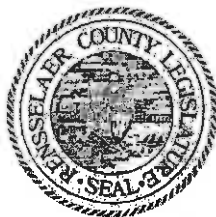
Ayes: 18  
Nays: 0  
Abstain: 0  
December 15, 2015

Clerk of the Legislature

Sent to County Executive 12/16/15

Received from County Executive 12/18/15

Jessica L. Charrett  
Clerk of the Legislature



Executive Action

Approved X Date 12/17/15

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

[Signature]  
County Executive

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Brownell

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 15, 20

Resolution No. G/546/15

## RESOLUTION AMENDING THE 2016 ADOPTED BUDGET - DEPARTMENT OF SOCIAL SERVICES

**WHEREAS**, This resolution is filed with the Rensselaer County Legislature by the Rensselaer County Executive; and

**WHEREAS**, The Department of Social Services is mandated to provide for the investigation of Welfare Fraud and is also mandated to administer a Child Support Enforcement Program; and

**WHEREAS**, The Department proposes to bring both of these responsibilities under a singular position of supervision; and

**WHEREAS**, The position that is responsible for supervising and directly the operations of the fraud investigation unit and child support enforcement unit is currently vacant; and

**WHEREAS**, To recruit the most qualified candidate for the job, the Department requests to upgrade the position of Supervising Welfare Investigator, grade 18, to a title previously used title, Supervisor of Investigations and Support, grade 20; and

**WHEREAS**, There is sufficient funding in the current line item and additionally, the new hire will be paid according to the Collective Bargaining Agreement, fifteen percent less than grade rate; now, therefore, be it

**RESOLVED**, That the 2016 Rensselaer County Adopted Budget shall be and hereby is amended as follows:

### GENERAL FUND APPROPRIATIONS

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
Social Services - Income Maintenance			
01007 A 6011 7872 Supervising Welfare Investigator	\$59,925.00	\$(59,925.00)	\$ 0.00
01007 A 6011 9755 Supervising Investigator & Support	\$ 0.00	\$52,934.00	\$52,934.00

GENERAL FUND APPROPRIATIONS (Continued)

<u>CODE/DESCRIPTION</u>	<u>PRESENT</u>	<u>CHANGE</u>	<u>REVISED</u>
01007 A 6011 5630 Personnel Service Savings	\$(100,000.00)	<u>\$6,991.00</u>	\$(93,009.00)
Total General Fund Appropriations:	\$	0.00	

Resolution ADOPTED by the following vote:

Ayes: 18  
Nays: 0  
Abstain: 0  
December 19, 2015

Clerk of the Legislature

Sent to County Executive 12/16/15

Received from County Executive 12/18/15

Jessica L. Charney  
Clerk of the Legislature



Executive Action

Approved [Signature] Date 12/17

Disapproved \_\_\_\_\_  
Veto Message Attached and Returned to Clerk

[Signature]  
Deputy County Executive



# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Brownell

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 15, 2015

Resolution No. P/547/15

## RESOLUTION COMMENDING RENSSELAER COUNTY SHERIFF JACK MAHAR UPON THE OCCASION OF HIS RETIREMENT

WHEREAS, A great County is only as great as those persons who give commendable service to their community, whether through participation in voluntary programs, through distinctive personal achievement in their professional or other endeavors or simply through a lifetime of good citizenry; and

WHEREAS, Such service, which is truly the lifeblood of the community and the County, so often goes unrecognized and unrewarded; and

WHEREAS, Jack Mahar is such an individual, one who is worthy of the esteem of his community as well as the County of Rensselaer; and

WHEREAS, Elected in November 2003, Sheriff Mahar began his service to our county, serving three terms with the Office of the Sheriff; and

WHEREAS, On December 31, 2015, Jack will retire from his position, as Sheriff of Rensselaer County; and

WHEREAS, His career in law enforcement began when he joined the Troy Police Department in 1976, after being honorably discharged from the U.S. Marine Corps; and

WHEREAS, Jack's dedication to his position, conscientiousness, diligence and efficiency will be sorely missed by the administration and employees of Rensselaer County; now, therefore, be it

RESOLVED, That the Rensselaer County Legislature hereby recognizes and commends Jack Mahar for his years of distinguished, conscientious and faithful service to Rensselaer County and wishes him well in all of his future endeavors; and, be it further

RESOLVED, That the Clerk of the Legislature is hereby directed to transmit a copy of this resolution, suitably engrossed, to Jack Mahar.

Resolution ADOPTED by the following vote:

Ayes: 18

Nays: 0

Abstain:

December 15, 2015

# RENSSELAER COUNTY LEGISLATURE

Introduced by Legislator(s) Brownell

Sent To: \_\_\_\_\_ Committee \_\_\_\_\_ Date December 15, 2015

Resolution No. P/548/15

## RESOLUTION ADJOURNING THE DECEMBER 15, 2015 LEGISLATIVE MEETING IN MEMORY OF IRVING T. MASON

**WHEREAS**, It is consistent with the duty of this Legislative Body to pay honor and respect to persons who have had a great impact and influence on Rensselaer County during their time on earth, we remember with deepest respect and admiration the life of an individual whose singular example enriched the lives of his family, friends and fellow citizens; and

**WHEREAS**, On Friday, the fourth day of December in the year Two Thousand Fifteen, Irving T. Mason left this world to enter another; and

**WHEREAS**, Born on November 17, 1931, to the late Irving G. Mason and Anna M. Goyer Mason; and

**WHEREAS**, He was a Korean War Veteran and a lifetime member of VFW 6340, both of which he was very proud of; and

**WHEREAS**, Irv worked for twenty five years as an operating engineer for Troy Sand and Gravel, from which he retired, he also served ten years as assistant road superintendant and three years as road superintendant for the Town of Grafton;

**WHEREAS**, As an active member of our county, Irv was a twenty five year volunteer for Grafton Fire Company, he served two terms as a Councilman and was a log foreman for Rynard Gundrum; and

**WHEREAS**, His favorite past time was being with his family; and

**WHEREAS**, Irv will be missed by his beloved wife Shirley Duval Mason, who he was deeply in love with for 61 years; his daughters, Kathy and Debbie, son Tracy; son-in-law Dan Wagar; former daughter-in-law Joann Mason; his grandchildren, Stacey, Angela, Adam, Brooke, Tiffany, Debbie, Tracy, and RJ; and great-grandchildren Devin, Reese, Emily, Brianna, Mason, Alexis, Arianna, Mackenzie, Gunnar, and numerous nieces and nephews; now, therefore, be it

**RESOLVED**, That the Rensselaer County Legislature conclude its deliberations in memory of Irving T. Mason, an upstanding citizen who was a symbol of integrity and honesty and extend our deepest sympathy to Irv's family, fully confident that his contributions to our community will serve as a legacy for all; and, be it further

**RESOLVED**, That the Clerk of the Legislature transmit a copy of this resolution, suitably engrossed, to the family of Irving T. Mason.

**Resolution ADOPTED by the following vote:**

**Ayes:** 18

**Nays:** 0

**Abstain:**

**December 15, 2015**